



**ARCHBISHOP BERGAN
CATHOLIC SCHOOL**

ANNUAL REPORT

JULY 2020 - JUNE 2021



PREPARED BY
ADVANCEMENT OFFICE

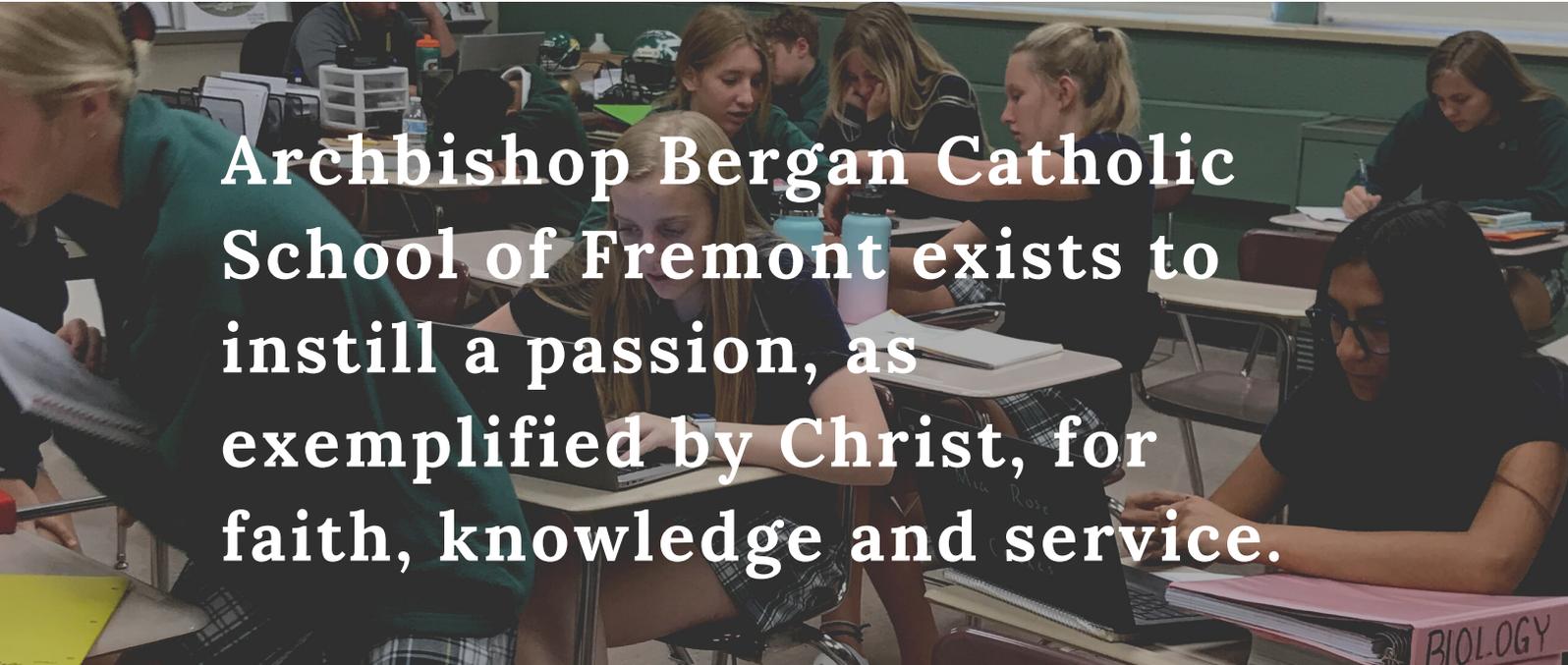
WHERE WE ARE NOW

We are at the highest point we've been since 2002. Thank you for your generosity!

You answered the call, thank you! In 2020, we asked for your help as our financial situation was a growing concern. Through prayers and generosity, we are looking at a positive outcome. The work of those who came before us is a true testament of being Christ to others.

We have much to celebrate but we also have much to do. We invite you to be generous with what God has given you, so that future generations can be part of the faith-filled legacy of Archbishop Bergan.

The Bergan Fund is generously supported by four pillars of individuals: Alumni, Alumni Parents, Current Parents, and Friends of the School. Giving to education is an investment, and one of the most critical investments we can make. By supporting the Bergan Fund you are providing a child the gift of a Catholic education allowing them to be a part of a unique family with Jesus Christ at the core while they grow and learn together. Your gift and prayers will make an immediate impact.



Archbishop Bergan Catholic School of Fremont exists to instill a passion, as exemplified by Christ, for faith, knowledge and service.

BY THE *NUMBERS*

31

AVERAGE GRADE SIZE K-12TH



00

PERCENT OF STUDENTS 7TH-12TH
GRADES PARTICIPATE IN EXTRA
CURRICULAR ACTIVITIES

65

PERCENT OF FAMILIES RECIEVE
TUITION ASSISTANCE



13

TO ONE, STUDENT TEACHER
RATIO

CONTACT US TODAY
ADVANCEMENT OFFICE | 402-721-1846

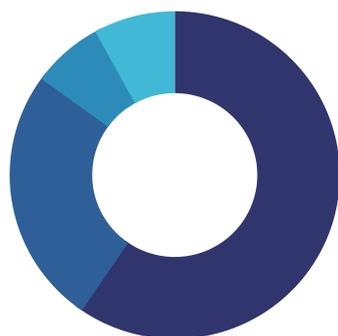


FINANCIAL STATEMENT

2020-2021 Fiscal Year

TOTAL INCOME	TOTAL EXPENSES	NET INCOME
\$3,696,175	\$3,830,186	(\$134,011)

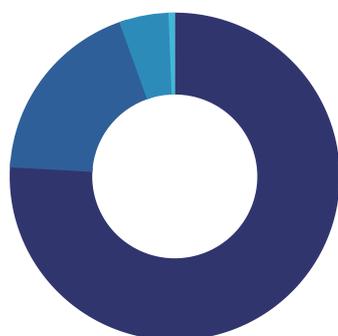
2020-2021 Income



INCOME 2019-2020 2020-2021

Tuition & Fees	\$1,748,363	\$1,867,113
St Pat's Subsidies	\$838,955	\$800,000
Knight Event	\$252,202	\$219,063
Bergan Fund	\$118,016	\$251,322
Other Income*	\$297,026	\$558,677
Total Income	\$3,254,562	\$3,696,175

2020-2021 Expenses



EXPENSES 2019-2020 2020-2021

Lay Personal Costs	\$3,009,821	\$2,906,510
General Admin	\$639,507	\$714,788
School Expenses	\$146,180	\$185,479
Other Expenses	\$42,367	\$23,409
Total Expenses	\$3,837,875	\$3,830,186

Net Income (\$583,313) (\$134,011)

*Other Income excludes Campaign revenue and Endowment Net Gain/Income not currently accessible.